

# EATG Expenditure 2010

|                               | TOTAL            | PERCENTAGE OF<br>TOTAL EXPENDITURE |
|-------------------------------|------------------|------------------------------------|
| Governance and Administration | 190.387 €        | 19,63%                             |
| Policy and Advocacy           | 193.512 €        | 19,96%                             |
| Research and Development      | 405.457 €        | 41,82%                             |
| Capacity Building             | 149.666 €        | 15,44%                             |
| Communication                 | 30.620 €         | 3,16%                              |
| <b>Total expenditure 2010</b> | <b>969.642 €</b> | <b>100,00%</b>                     |