

EATG Expenditure 2012

	TOTAL	PERCENTAGE OF TOTAL EXPENDITURE
Governance and Administration	344.149 €	31,97%
Policy and Advocacy	149.379 €	13,88%
Research and Development	350.033 €	32,52%
Capacity Building	165.058 €	15,33%
Communication	67.764 €	6,30%
Total expenditure 2012	1.076.382 €	100,00%