

EATG Income 2018

	TOTAL	PERCENTAGE OF TOTAL INCOME
Direct industry funding		
GILEAD	360.530 €	32%
MSD	113.304 €	10%
JANSSEN	80.708 €	7%
ViiV HEALTHCARE	234.215 €	21%
ROCHE	8.449 €	1%
BMS	23.262 €	2%
Total	820.468 €	73%
Project funding		
EHVA PROJECT	12.221 €	1%
ESTICOM PROJECT	4.961 €	0%
DIAGNOSTICS PROJECT	12.072 €	1%
MCARE PROJECT	80.011 €	7%
CSF INITIATIVE	5.734 €	1%
AIDS OUTREACH	10.592 €	1%
ECDC - HIV TESTING IN THE EU	3.000 €	0%
EFOEUPATI PROJECT	1.896 €	0%
EMERGE PROJECT	73.110 €	6%
HIV IN EUROPE INITIATIVE	3.874 €	0%
HIVACAR PROJECT	19.698 €	2%
PARADIGM PROJECT	44.968 €	4%
PREP IN EUROPE SUMMIT	18.801 €	2%
OTHER	119 €	0%
Total	291.057 €	26%
Membership fees	4.525 €	0%
Interest	449 €	0%
Recoverable costs	9.332 €	1%
Other income	1.949 €	0%
Total income 2018	1.127.780 €	100%